

Developing Strategic Delivery Plans

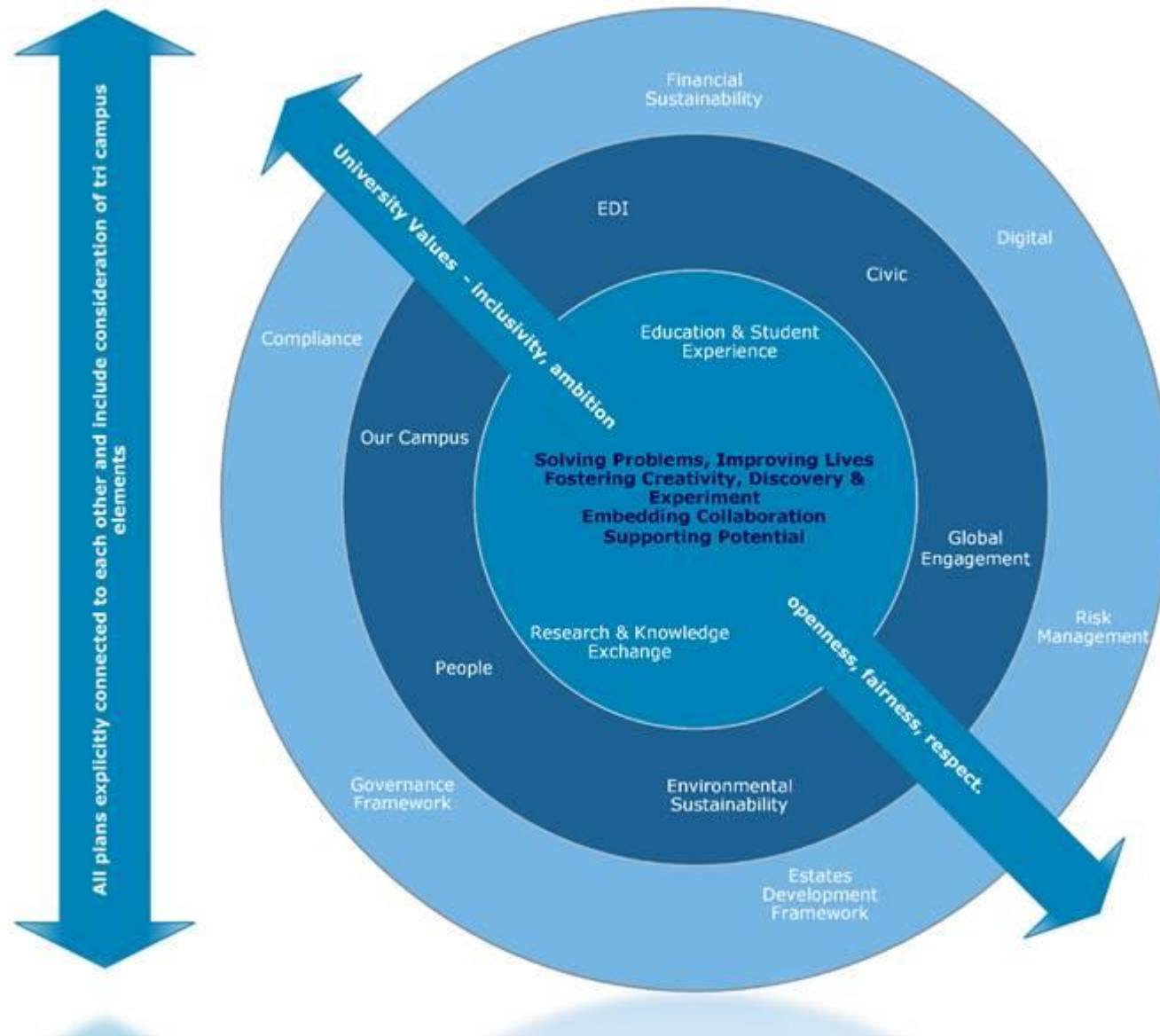
What are Strategic Delivery Plans?

They are plans aligned to the strategy which identify how the values, goals, enablers and cross cutting issues will be taken forward. The model for Strategic Delivery Plans is detailed in the appended diagram.

Strategic Delivery Plans will follow a similar structure and:

- have the vision and values of the University strategy embedded into them
- be developed on a tri-campus basis as appropriate
- have a strategic lead and agreed Committee oversight, through which progress in implementation and against KPIs will be measured
- follow an agreed template, including having a SMART action plan and KPIs (linked to the University Performance Framework)
- provide direction for Faculties and Professional Service Departments in supporting implementation across the University
- consider all cross-cutting issues from the University Strategy
- include timescales for the implementation and review of the plan

Strategic Delivery Plans will be developed throughout 2020 and published on the strategy web pages once agreed. Further information on the plans and their development is available from SCU@nottingham.ac.uk



The areas in the inner two circles are aligned to the Goals of the new strategy and will have Strategic Delivery Plans developed under those titles.

The areas in the outer circle are aligned to the Enablers of the strategy and could have a Strategic Delivery Plan, or an alternative approach could be considered.

Due to the cross-cutting nature of a number of issues within the strategy, there is a need to be pragmatic about the development of all plans. They all have different starting points.